BRUHATH BANGALORE MAHANAGARA PALIKE

Yelahanka Project Division

Comparitive Statement

Name of Work:	Improvements Roads and Drains at Kogilu Layout Ambedkar Colony Surrounding area in Ward No. 05
Estimate Amount:-	**1,00,00,000.00**
Name of Contractor:-	**M/s M S Jathin Infra Pvt Ltd.,**
Approved amount:-	**92,86,243.00**
Tender premium:-	**4.97% Above**

Sl. No.	Description of Work	Unit	Qty as per ScheduleB			Total Qty Executed	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total		Difference		Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amount	Qty	Amount	Excess	Savings	
1	2	3	7	8	9	10	11	12	13	14	15	16	10	17	18	19	20
1	KSRRB M200-12.1. Dismantling of existing structures like culverts, bridges, retaining walls and other structure comprising of masonry, cement concrete, wood work, steel work, including T&P and scaffolding wherever necessary, sorting the dismantled material, disposal of unserviceable material and stacking the serviceable material with all lifts complete as per specifications. By Manual Means :B. Cement Concrete Grade M-15 & M-20. (P.No. 139, I.No. 18.20 of CSR 2018-19)	Cum	347.60	526.00	182838.00	392.29	392.29	526.00	206344.00	0.00	526.00	0.00	392.29	206344.00	23506.00	0.00	
2	KSRRB M300-14. Excavation for roadwork in all types of soil by mechanical means including cutting and loading to tippers, trimmingbottom and side slopes, in accordance with requirements of lines, grades and cross sections, and transportation with a lead of 1.00 km and complete as per specifications. MORTH Specification No.301	Cum	963.60	135.00	130086.00	862.77	862.77	135.00	116474.00	0.00	135.00	0.00	862.77	116474.00	0.00	13612.00	
3	KSRB 2-2 : Earthwork excavation by manual means for foundation of buildings, water supply and sanitary lines and electrical conduits etc, either in pits or in trenches 1.5m and above in width, in soil not exceeding 1.5 m. in depth including dressing the bottom and sides of pits and trenches, stacking the excavated soil clear from edges of excavation with lead upto 50 m. including	Cum	897.24	425.00	381329.00	688.49	688.49	425.00	292609.00	0.00	425.00	0.00	688.49	292609.00	0.00	88720.00	
4	KSRRB M2100-10. Providing and laying Plain cement concrete of mix 1:3:6 with OPC @ 220kgs, with crushed 40mm and down size graded granite metal coarse aggregates @0.89cum and fine aggregates @ 0.46cum, in foundation mechanically mixed, placed in foundation and compacted by vibration including curing for 14 days including cost of all materials, labour, HOM curing, form works, scaffolding and centering complete as per	Cum	60.75	5780.00	351135.00	53.98	53.98	5780.00	312030.00	0.00	5780.00	0.00	53.98	312030.00	0.00	39105.00	

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	Description of Work	Unit	Qty as per Schedule B			Total Qty Executed	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total		Difference		Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amount	Qty	Amount	Excess	Savings	
1	2	3	7	8	9	10	11	12	13	14	15	16	10	17	18	19	20
5	Providing and laying plain/reinforced cement concrete for side drains using M20 nominal mix concrete with OPC at 300 kgs. with 20mm and down size granite metal coarse aggregates at 0.69 cum and fine aggregates at 0.43 cum machine mixed, well compacted for walls and bottom including centering, shuttering, cost of materials, HOM of machinery, curing etc., complete excluding cost of steel as per MORTH specification No. 1500, 1700, 2200. including cost of materials, labour, HOM complete as per specificationsdo- Wall & bottom thickness 15cm (P.No.275, I.No.37.59.2 of PW, P&IWTD SR 2018-19)	Cum	76.95	7423.00	571200.00	70.69	70.69	7423.00	524702.00	0.00	7423.00	0.00	70.69	524702.00	0.00	46498.00	
6	Providing and laying in position plain/Reinforced cement cement concrete M20 for sub-structure/Superstructure works, with cement @ 320 kgs, 20 mm & down size graded granite metal coarse aggregate @ 0.69 cum and fine aggregates @ 0.46 cum machine mixed with super plasticisers @ 3 lts confirming to IS 9103-2008,concrete laid in layers, well compacted and providing weep holes wherever necessary. with necessary scaffolding, form work etc., including cost of labour, HOM curing etc., complete (P.No.257, I.No.34.17 of PW, P&IWTD SR 2018	Cum	63.00	5541.00	349083.00	38.70	38.70	5541.00	214439.00	0.00	5541.00	0.00	38.70	214439.00	0.00	134644.00	
7	KSRB 4-6.1 : Providing and removing centering, shuttering, strutting, propping etc., and removal of form work for foundations, footings, bases of columns for mass concrete including cost of all materials, labour complete as per specifications. Specification No. KBS 4.6.1 (P.No.16, I.No.4.28 of PW,P&IWTD SR 2018-19)	Sqm	42.00	287.00	12054.00	28.96	28.96	287.00	8311.00	0.00	287.00	0.00	28.96	8311.00	0.00	3743.00	
8	KSRB 4-6.1 : Providing and removing centering, shuttering, strutting, propping etc., and removal of form work for foundations, footings, bases of columns for mass concrete including cost of all materials, labour complete as per specifications. Specification No. KBS 4.6.1 (P.No.16, I.No.4.31 of PW,P&IWTD SR 2018-19)	Sqm	378.00	398.00	150444.00	173.76	173.76	398.00	69155.00	0.00	398.00	0.00	173.76	69155.00	0.00	81289.00	
9	KSRB 4.9.2 : Providing T.M.T steel reinforcement for R.C.C work including straightening, cutting, bending, hooking, placing in position, lapping and / or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per design (laps, hooks and wastage shall	Tonne	10.37	78978.00	819002.00	7.86	7.86	78978.00	620641.00	0.00	78978.00	0.00	7.86	620641.00	0.00	198361.00	
10	Providing and fixing RCC Precast cover slab of 100mm thick for drain in cement concrete M20 using graded granite jelly 20mm and down size with steel reinforcement, including form work, lift charges, curing and concrete finished surfaces on both sides etc, complete and as per drawing and the directions of	Sqm	171.00	2454.00	419634.00	568.89	213.75	2454.00	524543.00	355.14	2454.00	871514.00	568.89	1396057.00	976423.00	0.00	
11	Providing and Fixing pre cast covering Slab 250mm thick made out of CC 1:2:4 and jelly 20mm Down size with steel reinforcement including form work,curing,including cost of alll materials, labour,hire charges of machinery, loading, unloading, lead and lift,transportation etc ,complete.As per Engineer incharge.(Data Rate)	Sqm	126.00	5688.00	716688.00	92.82	92.82	5688.00	527960.00	0.00	5688.00	0.00	92.82	527960.00	0.00	188728.00	

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	Description of Work	Unit	Qty as per Schedule8			Total Qty Executed	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total		Difference		Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amount	Qty	Amount	Excess	Savings	
1	2	3	7	8	9	10	11	12	13	14	15	16	16	17	18	19	20
12	KSRB12-2 : Providing and laying in position plain cement concrete M7.5 using 40mm and down size graded granite metal, machine mixed concrete laid in layers not exceeding 15 cms thick, well compacted, for internal diameter stoneware pipes including cost of materials, labour charges, HOM curing complete as per specifications Specification	M	550.00	647.00	355850.00	357.20	357.20	647.00	231108.00	0.00	647.00	0.00	357.20	231108.00	0.00	124742.00	
13	KSRB 12-1 : Providing and laying in position to required level or slope of internal diameter salt glazed stoneware pipes grade A and jointing with stiff mixture of cement mortar in proportion of 1:1, testing of pipes and joints,including cost of materials, labour charges complete as per specifications. Specification	M	550.00	702.00	386100.00	357.20	357.20	702.00	250754.00	0.00	702.00	0.00	357.20	250754.00	0.00	135346.00	
14	KSRB 12-5 : Constructing brick masonry circular type manhole 1.22 m internal dia at bottom and 0.56m dia at top, with table moulded and non modular bricks of class designation 50 in cement mortar 1:4, inside cement plaster 12mm thick with ement mortar 1:3, finished with a floating coat of neat cement, foundation concrete M 10 using 40mm and down size granite metal and making necessary channel in cement concrete M 15 with 20mm and down size granite metal, finished with a floating coat of neat cement, with S.F.R.C. cover and frame (heavy duty, HD-20 grade designation) 560mm internal diameter confirming to IS :12592, total weight length of cover and frame to be not less than 182 kg, fixed in cement concrete M 15 20mm and down size broken granite metal, providing and removing centering, shuttering including cost of materials, labour charges, HOM complete as per specifications. (Excavation, footrests and 12mm thick cement plaster on the external surface shall be paid separately) Specification	No's	21.00	32628.00	685188.00	7.00	7.00	32628.00	228396.00	0.00	32628.00	0.00	7.00	228396.00	0.00	456792.00	
15	KSRB 2-4 : Refilling available earth around pipe lines, cables in layers not exceeding 20cms in depth, compacting each deposited layer by ramming after watering with lead upto 50m. and lift upto 1.5 m. including cost of all labour complete as per specifications	Cum	715.69	111.00	79442.00	514.37	514.37	111.00	57095.00	0.00	111.00	0.00	514.37	57095.00	0.00	22347.00	
16	KSRRB M300-53. Construction of embankment with approved material Gravel/Murrum with all lifts and leads, transporting to site, spreading, grading to required slope and compacting to meet requirement Table 300-2 complete as per specifications, including cost of gravel / murrum, watering charges & compaction by vibratory roller to 95% of modified proctors density. MORTH Specification No. 305. (P.No.147, I.No.19.60 of PW,P&IWTD SR 2018-19)	Cum	907.60	362.00	328551.00	0.00	0.00	362.00	0.00	0.00	362.00	0.00	0.00	0.00	0.00	328551.00	
17	KSRB 2.6 : Providing and filling sand in foundation to required depth for sub soil treatment including watering ramming with all lead and lift complete as per specifications. specification.	cum	165.00	2293.00	378345.00	0.00	0.00	2293.00	0.00	0.00	2293.00	0.00	0.00	0.00	0.00	378345.00	

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	Description of Work	Unit	Qty as per ScheduleB			Total Qty Executed	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total		Difference		Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amount	Qty	Amount	Excess	Savings	
1	2	3	7	8	9	10	11	12	13	14	15	16	10	17	18	19	20
18	Construction of granular sub-base Grading-V as Sub-base and drainage layer by providing coarse graded crushed stone aggregates of granite/trap/basalt material, mixing by mix in place method by rotavator at OMC,spreading in uniform layers with motor grader on prepared surface and compacting with vibratory power roller to achieve the 98 % proctor density, complete as per specifications. Clause 401 of MORTH V Revision..	Cum	82.50	1948.00	160710.00	0.00	0.00	1948.00	0.00	0.00	1948.00	0.00	0.00	0.00	0.00	160710.00	
19	KSRRB M 400-17, Providing, laying, spreading and compacting graded stone aggregate to wet mix macadam specification including premixing the Material with water at OMC in mechaniqal mix plant carriage ' of mixed Material by tipper to site, laying in uniform layers with paver in sub- base/ base course on well prepared surface and compacting with vibratory roller to achieve the desired density.complete as per specifications.	Cum	110.00	2101.00	231110.00	0.00	0.00	2101.00	0.00	0.00	2101.00	0.00	0.00	0.00	0.00	231110.00	
20	KSRRB M600-1.Providing and Constructing dry lean cement concrete mix CC 1:5:10 base with OPC 25mm and down size graded granite metal coarse aggregate at 0.86cum and fine aggregates @0.58cum over a prepared sub-base, coarse and fine aggregate conforming to IS: 383-2016,aggregate cement ratio not to exceed 15:1, Aggregate gradation after blending to be as per Table 600-1,optimum moisture content to be determined during trial length construction, concrete	Cum	260.85	3990.00	1040792.00	293.92	293.92	3990.00	1172755.00	0.00	3990.00	0.00	293.92	1172755.00	131963.00	0.00	
21	Constructing un-reinforced, plain cement concrete for pavements using Grade concrete M30 with OPC at 360 kg/cum and coarse aggregate 0.69cum, fine aggregate 0.46cum. over a prepared base with OPC coarse aggregate at 0.69 cum, fine aggregates at 0.46 cum,Coarse and fine aggregate conforming to IS:383-2016, with Superplastizer at 3 lts conforming to IS 9103-2008. mixed in a concrete mixer of not less than 0.6 cum capacity and appropriate weigh batcher as per approved mix design, laid in approved fixed side form work (steel channel, laying and fixing of 125 micron thick polythene film, wedges, steel plates including levelling the form work as per drawing). & Spreading the concrete with	Cum	260.85	5471.00	1427110.00	293.92	293.92	5471.00	1608055.00	0.00	5471.00	0.00	293.92	1608055.00	180945.00	0.00	
22	Vaccum de-watering with vaccum pump and suction mat and compaction with skin floater clubbed with floating disc including cost of generator, HOM of machinery, Screed Vibratory, Power Floater, blade and disc etc., with all lead and lift. (P.No 176, I.No.22.7 of PW,P&IWTD S.R 2018-19)	Sqm	1739.00	74.50	129556.00	1959.49	1959.49	74.50	145982.00	0.00	74.50	0.00	1959.49	145982.00	16426.00	0.00	
					9286243.00				7111353.00			871514.00		7982867.00	1329263.00	2632643.00	

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	Description of Work	Unit	Qty as per Schedule			Total Qty Executed	Qty. as per Actuals upto 12%			Qty. as per Actuals above 12%			Total		Difference		Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amount	Qty	Amount	Excess	Savings	
1	2	3	7	8	9	10	11	12	13	14	15	16	10	17	18	19	20
	DRL																
E1	KSRB 4-1.6 ; Providing and laying in position plain cement concrete of Mix 1:2:4 with OPC @ 240kgs, with 20mm and down size graded granite metal coarse aggregates @ 0.878 cum and fine aggregates @ 0.53cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, plinth and cills, including cost of all materials, labour, HOM curing complete as per specifications.	Cum								122.84	6032.00	741095.00	122.84	741095.00	741095.00		
E2	KSRB 5-14 : Providing and constructing load bearing wall with solid concrete blocks of size 400x150x200 mm having block density not lessthan 1800 kg/m3 and having a minimum average compressive strength 4.00 N/mm2 confirming to IS 2185 (Part) : 2005 and constructed with CM 1:4 , as per IS 2572:2005 including cost of all materials, labour charegs, scaffolding, curing complete as per specifications.	Sqm								545.96	1028.12	561311.00	545.96	561311.00	561311.00		
	Sub Total													9285273.00	2631669.00	2632643.00	
	Miscellaneous & Rounding off													971.91	971.91		
	Total				9286243.00									9286243.00	2632640.91	2632643.00	

Contractor

Assistant Engineer

Asst. Executive Engineer

Executive Engineer

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